

Program A: Disadvantaged or Disabled Student Support

Program Authorization: Title I of ESEA of 1965 as amended by P. L. 103-382, IASA of 1994; Education for Homeless Children and Youth (Title VII, subtitle B of the Stewart B.

McKinney Homeless Assistance Act); R.S. 17:1944-1986-20 U.S.C., Chapter 33, Sections 1401-1485 et al; Renata D. Individuals with Disabilities Education Act (IDEA) Parts B and C.

Program Description

This program provides financial assistance to local education agencies and to other providers that serve children and students with disabilities and children from disadvantaged backgrounds or high-poverty areas. This program also assist districts with student and teacher-assistance programs designed to improve student academic achievement. Activities include IASA, Special Education, Pre-school/Starting Points, Student Assistance Programs and Education Excellence activities. The mission of the Disadvantaged or Disabled Student Support Program is to ensure that children and students from disadvantaged backgrounds and those with suspected and identified exceptionalities receive early intervention, supplemental services, and high quality classroom instruction to improve student achievement. The goals of this program are:

1. To flow funds to locals to improve learning in high poverty schools.
2. To flow funds to locals to provide services to children with exceptionalities.
3. To flow funds to locals to provide programs for at-risk four-year-old children.
4. To reward students past accomplishments to encourage future academic success, and to give young people the opportunity to participate in service-learning programs in his/her communities.
5. To distribute flow-thru funds to schools and school systems for instructional enhancement activities including early childhood programs, remediation, high stakes testing assistance and other approved programs.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$3,896,791	\$3,987,407	\$3,987,407	\$3,987,407	\$3,987,407	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	4,593,240	19,218,668	19,218,668	19,158,336	36,858,336	17,639,668
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	12,663,815	17,362,405	17,362,405	17,386,656	7,110,652	(10,251,753)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	256,517,681	312,957,609	312,957,609	312,957,609	312,957,609	0
TOTAL MEANS OF FINANCING	\$277,671,527	\$353,526,089	\$353,526,089	\$353,490,008	\$360,914,004	\$7,387,915
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	277,671,527	353,526,089	353,526,089	353,490,008	360,914,004	7,387,915
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$277,671,527	\$353,526,089	\$353,526,089	\$353,490,008	\$360,914,004	\$7,387,915
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded with General Fund, Interagency Transfers, Statutory Dedications and Federal Funds. The Interagency Transfers include the Federal Child Care and Development Block grant funds transferred from the state Department of Social Services; and, 8(g) allocated by the Board of Elementary and Secondary Education. The Statutory Dedications are derived from the Education Excellence Fund. (Per R.S.39:32B.(8), see table below for a listing of expenditures out of each Statutory Dedication Fund). The Federal Funds are provided under the Individuals with Disabilities Education Act (IDEA) as amended by P.L. 105-17, and includes Part B (provides for excess costs of statewide special education and related services for individuals with disabilities 3-21 years of age), Part D (funding for projects that enhance services to deaf-blind children and youth), Part C (early intervention program for infants and toddlers) and Part B (provides for innovation in the application in preparing professionals); Title I of Improving America's Schools Act; Title VII, Part C – Emergency Immigrant Program (P.L. 103-382); Learn and Serve America Grant; Robert Byrd Scholarships; Christa McAuliffe Fellowships Awards; and, Advanced Placement Fees by section 1545 of the Higher Education Amendment of 1992.

	ACTUAL	ACT 12	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2000-2001	2001-2002	2001-2002	2002-2003	2002-2003	OVER/(UNDER)
						EXISTING
Education Excellence Trust Fund	\$12,663,815	\$17,362,405	\$17,362,405	\$17,386,656	\$7,110,652	(\$10,251,753)

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$3,987,407	\$353,526,089	0	ACT 12 FISCAL YEAR 2001-2002
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$3,987,407	\$353,526,089	0	EXISTING OPERATING BUDGET - December 20, 2001
\$0	(60,332)	0	Other Non-Recurring Adjustments - IAT for Very Special Arts (8g) from BESE
\$0	(\$62,023)	0	Other Adjustments - Education Excellence Fund for Type 2 Charter schools
\$0	(10,128,216)	0	Other Adjustments- Education Excellence Fund for Public Schools Share
\$0	(61,514)	0	Other Adjustments - Education Excellence Fund for Type 1,3 & 4 Charter schools
\$0	\$100,000	0	Adjustment to IAT to reflect actual 8g budget from BESE
\$0	\$17,600,000	0	TANF funds for the Early Childhood Education Program (Total funding is at \$32M)
\$3,987,407	\$360,914,004	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$3,987,407	\$360,914,004	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$3,987,407	\$360,914,004	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2002-2003.

OTHER CHARGES

\$128,000	State Childnet Child Search funds to assist in providing for implementation of IDEA -C, the Early Intervention Program for Infants and Toddlers with Disabilities
\$3,033,140	State funds passed through to Local Education Agencies for Extended School Year Program - ESYP
\$208,291,467	Title 1 - Flow-through to local education agencies
\$653,628	Title 7 - Emergency Immigrant Program flow-through to local education agencies for large increases in student population due to immigration and to aid these children in their transition to American society
\$101,066,064	Federal IDEA -B (Basic Grant) funds passed through to Local Education Agencies for the excess cost of special education and related services to children and youth ages 3-21 with disabilities in accordance with State Plan; Federal IDEA -B (Preschool Grant) funds passed through to Local Education Agencies for a free appropriate education to all children with disabilities ages 3 through 5; Federal IDEA -C (Infant/Toddler Grant) funds passed through to Local Education Agencies to provide early intervention services such as speech/occupational therapy and counseling for infants and toddlers with disabilities and their families.
\$727,500	Robert Byrd Scholarships: Federal funds for scholarships, given on a merit basis, to eligible recipients
\$33,392	Christa McAuliffe Awards: Federal funds awarded to outstanding educators for use in professional development, study or programs designed to improve local education
\$100,000	Advanced Placement Fees: reimbursement of part or all of the cost of advanced placement test fees for low-income students
\$307,398	Refugee Impact Grant
\$100,000	Very Special Arts Program
\$100,000	8(g) - Very Special Arts Program
\$4,758,336	Starting Points: Federal flow-through funds to local districts to provide quality child care in an educational setting for children whose parents are working or enrolled in a job training/educational program
\$32,000,000	TANF - Early Childhood Pre-K
\$7,110,652	Education Excellence Fund - Tobacco Trust
\$358,409,577	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$726,267	Childnet Medicaid Match
\$768,094	Title 1 Neglected and Delinquent funds to youth in adult correctional institutions or community day programs
\$615,058	Learn & Serve America - Funds transferred to the Office of the Lieutenant Governor for programs in which young individuals can participate in servicelearning programs in the communities
\$395,008	IDEA B & Preschool
\$2,504,427	SUB-TOTAL INTERAGENCY TRANSFERS
\$360,914,004	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2002-2003.